

### March 14/15—May 23/24 (11 weeks) 2020 Actual Sunday Offering Versus Budget Requirement

Parish	Budget Requirement	Sunday Offering	Online Giving	Budget Surplus/(Shortfall)	Year to Date Budget Surplus/(Shortfall)
Holy Family	\$77,220.00	\$63,881.91	\$17,643.00	<b>\$4,304.91</b>	<b>\$590.16</b>
St. Mary's	\$11,847.00	\$6,609.00	\$950.00	<b>(\$4,288.00)</b>	<b>(\$7,678.60)</b>
St. Patrick's	\$14,740.00	\$9,789.16	\$2,080.00	<b>(\$2,870.84)</b>	<b>\$1,761.49</b>
St. Thomas Aquinas	\$10,472.00	\$6,108.00	\$935.00	<b>(\$3,429.00)</b>	<b>\$424.04</b>

Sunday Offering (does not include Capital Campaign Donations, Utilities, ADA, Holy Day of Obligation Collections, Easter, Food Pantry, Building Fund and Diocesan Collections) for the first 10 weeks of the COVID-19 Shelter-in-Place Order  
Budget period: July 1, 2019 — June 30, 2020