



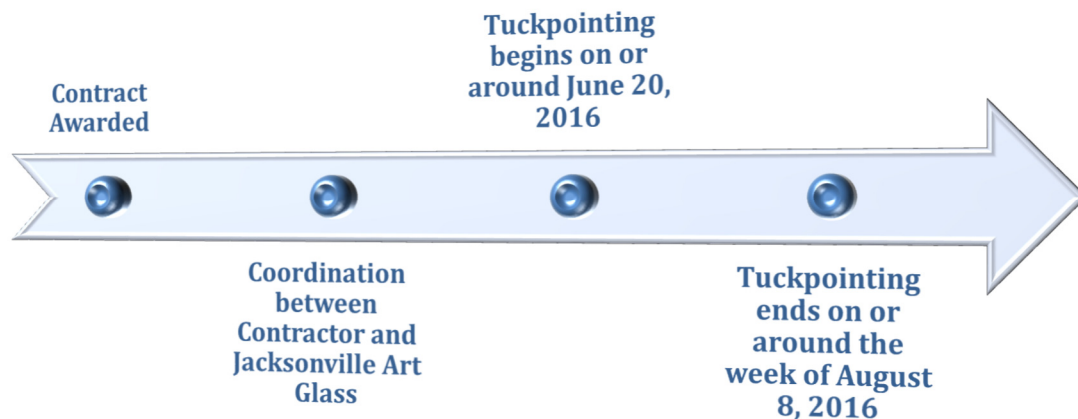
Since Campaign Inception		For Reporting Period May 27 -June 8, 2016	
Our Church, Our Future Campaign Recap		Capital Campaign Cash Account Recap	
Total Pledges Received	\$901,075.00	Cash on Hand <b>(Note 2)</b>	\$598,419.89
Pledges Withdrawn	\$0.00	Deposits-Pledge Payments	\$4,356.50
Pledge Adjustments <b>(Note 1)</b>	\$563.00	Total Available Cash	<u>\$602,776.39</u>
Total Pledges to Date	<u>\$901,638.00</u>		
Pledge Payments to Date	<u>(\$272,152.89)</u>		
Balance of Remaining Pledges	<u>\$629,485.11</u>	<b>Less:</b>	
<b>Total # of Participating Families</b>	<b>228</b>	Campaign Expenses <b>(Note 3)</b>	<b>\$0.00</b>
<b>Other Donations</b>	<b>6</b>	Contractor Payments	<u>\$0.00</u>
<b>Total # of Donations</b>	<b>234</b>	Balance- Cash on Hand	<u>\$602,776.39</u>

***To Date Our Capital Campaign Goal of \$750,000.00 has been exceeded by more than \$151,000.00 in pledges (Note 1).*** Adjustments represent contributions specified for the Capital Campaign made without a formal pledge.  
**(Note 2).** Includes \$400,000 from St. Mary's Church Fire Insurance fund.  
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### **Timeline for Tuckpointing**

Tuckpointing of the church will begin on or around June 20, 2016 depending upon the weather. The work will take approximately 8 weeks to complete and will begin on the east side of the Church. The tuckpointing contractor and Jacksonville Art Glass are coordinating their efforts to ensure that work by both is able to be completed without interruption.



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## **Status of Capital Campaign Projects by Phase:**

**Phase I, Project(s) Pending Approval:** These projects are currently awaiting additional engineer/design work, funding and the Finance Council's approval to spend the funds to hire a contractor.

<b>For this Reporting Period</b>	
<b>Projects Pending Approval:</b>	<b>Estimated Amount</b>
Wood Framing and Targeted Strengthening	\$361,000.00
Interior Renovations ( <b>see Note</b> )	<u>\$272,628.00</u>
Total Pending Approval	<u>\$633,628.00</u>

**Note.** The amount for interior restoration may increase or decrease based on the dollar amount of pledges received and/or unanticipated expenses associated with the approved projects.

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**Phase II, Approved Project(s) Awaiting Contract and Insurance Documents:** The financial resources are in place, the Finance Council has approved the hiring of a contractor and the Pastor has approved the project. The Contractor has been contacted and the Parish is awaiting the contractor's Formal Contract and Insurance Papers.

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<b>For this Reporting Period</b>	
<b>Restoration/Repair/Construction</b>	<b>Amount</b>
Complete Restoration of Stained Glass Windows	\$277,500.00
Tuck-pointing the entire building and exterior painting	\$280,530.00
Roof Replacement	\$109,980.00
Total	\$668,010.00

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**Phase VI, Project Review:** Throughout the project there will be periodic reviews conducted by the Parish with the Contractor to ensure the work that is being done is in accordance with the approved contract.

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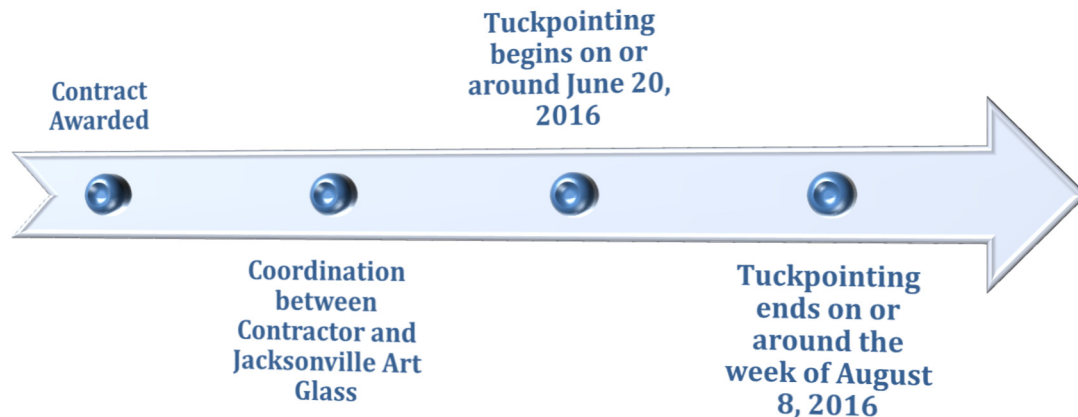
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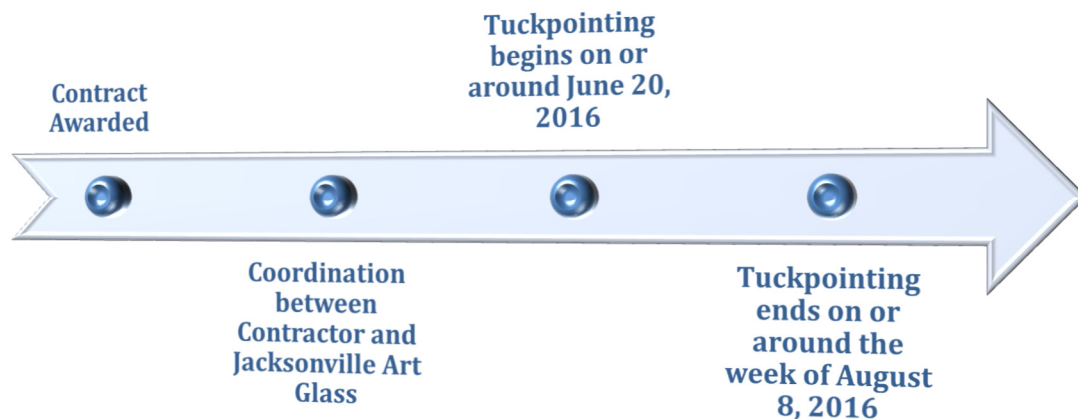
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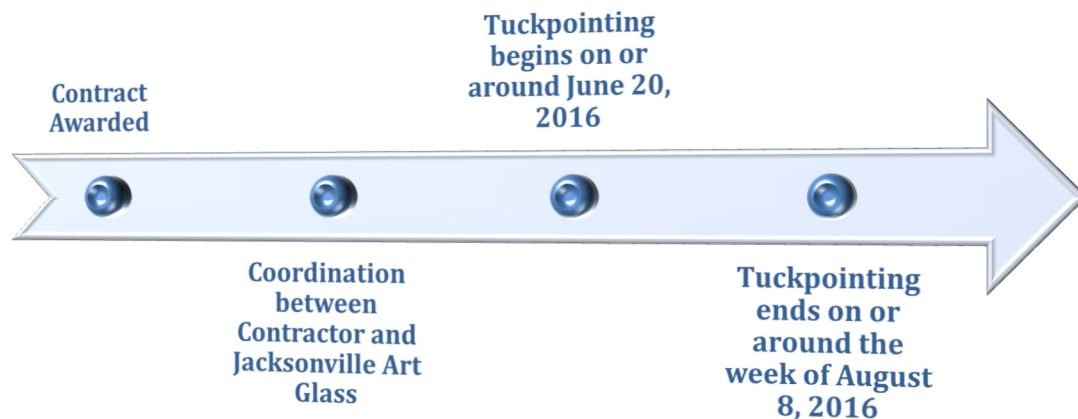
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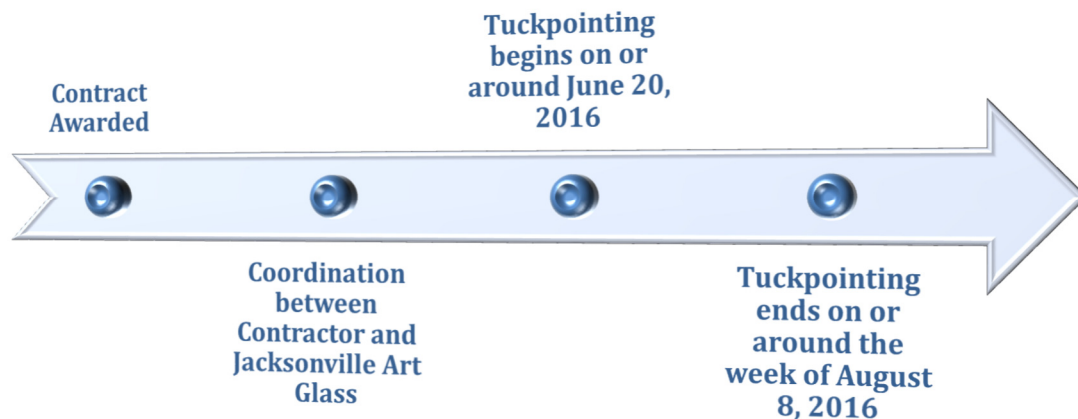
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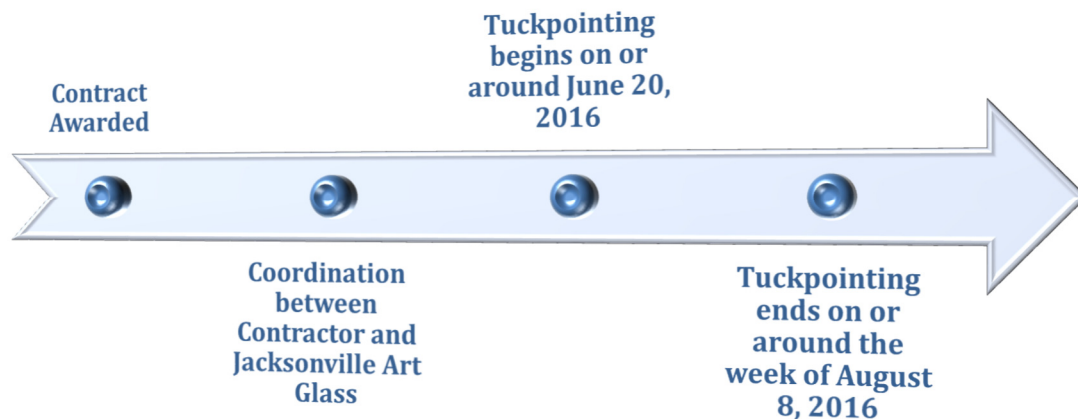
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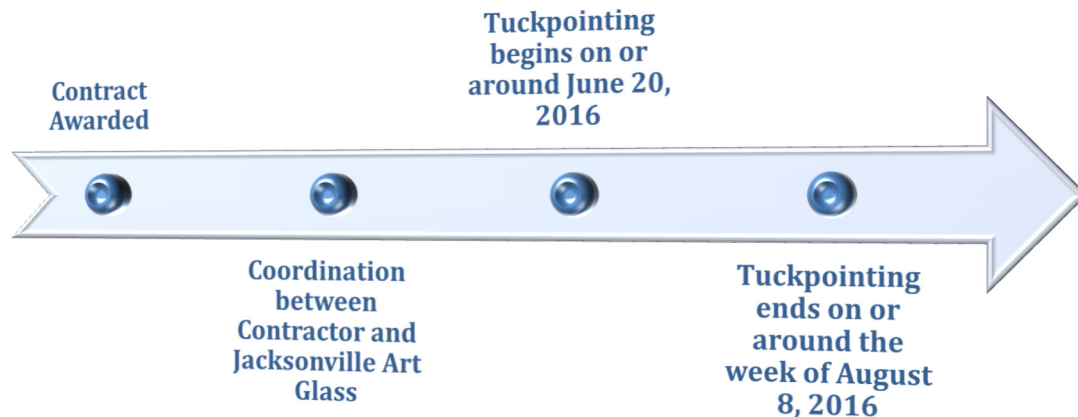
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**Note.** The amount for interior restoration may increase or decrease based on the dollar amount of pledges received and/or unanticipated expenses associated with the approved projects.

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Tuck-pointing the entire building and exterior painting	\$280,530.00
Roof Replacement	\$109,980.00
Total	\$668,010.00

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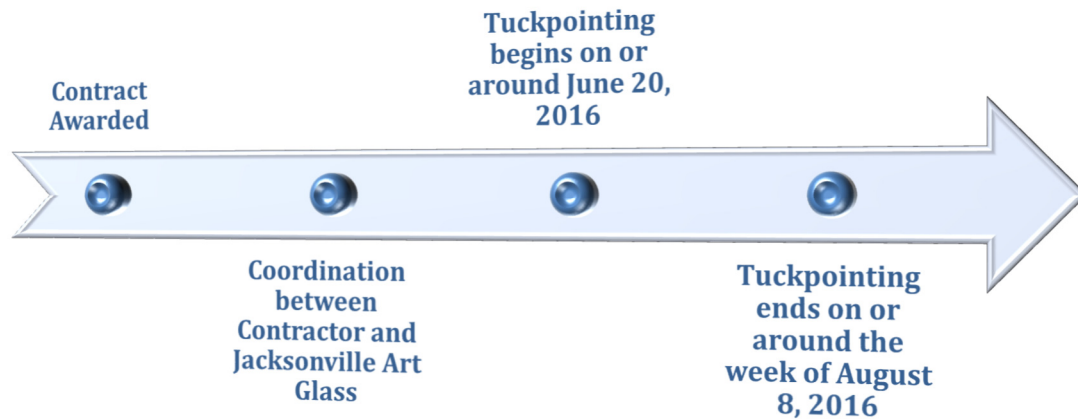
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Total Pledges Received	\$901,075.00	Cash on Hand <b>(Note 2)</b>	\$598,419.89
Pledges Withdrawn	\$0.00	Deposits-Pledge Payments	\$4,356.50
Pledge Adjustments <b>(Note 1)</b>	\$563.00	Total Available Cash	<u>\$602,776.39</u>
Total Pledges to Date	<u>\$901,638.00</u>		
Pledge Payments to Date	<u>(\$272,152.89)</u>		
Balance of Remaining Pledges	<u>\$629,485.11</u>	<b>Less:</b>	
<b>Total # of Participating Families</b>	<b>228</b>	Campaign Expenses <b>(Note 3)</b>	<b>\$0.00</b>
<b>Other Donations</b>	<b>6</b>	Contractor Payments	<u>\$0.00</u>
<b>Total # of Donations</b>	<b>234</b>	Balance- Cash on Hand	<u>\$602,776.39</u>

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Wood Framing and Targeted Strengthening	\$361,000.00
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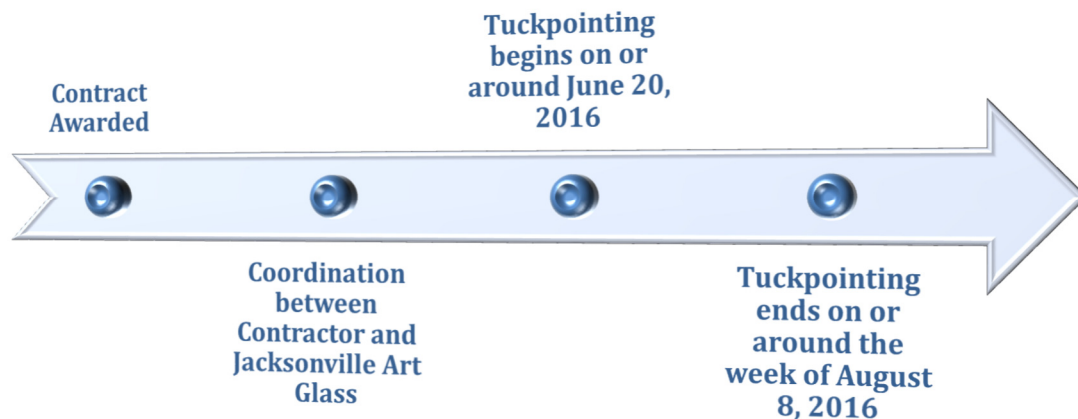
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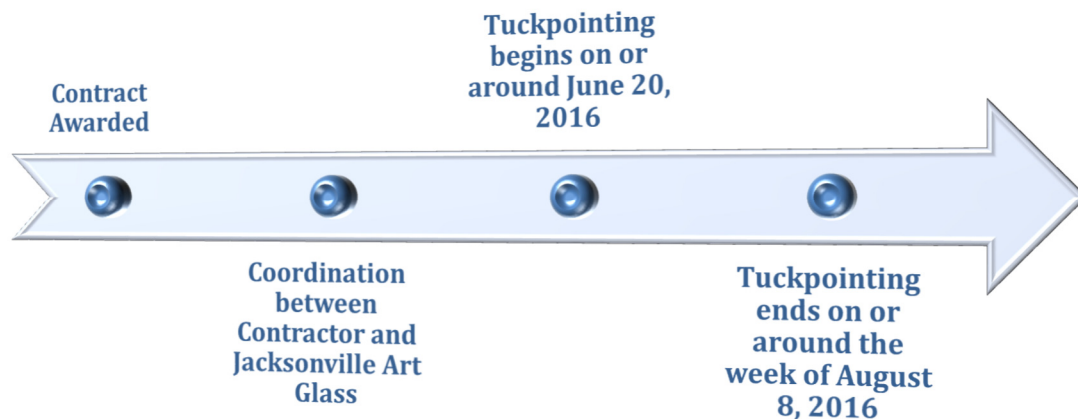
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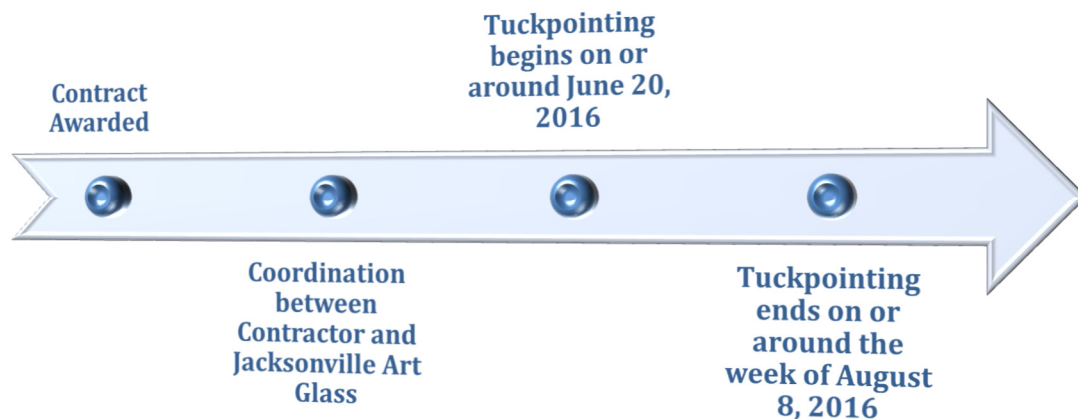
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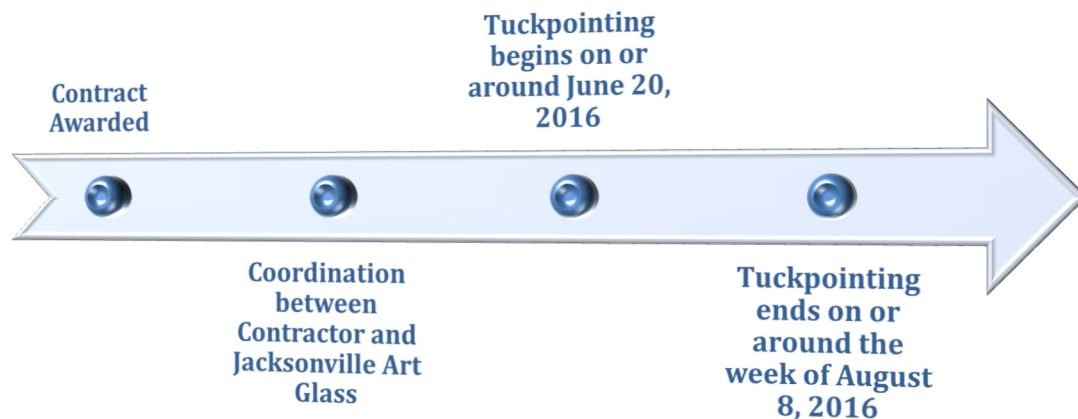
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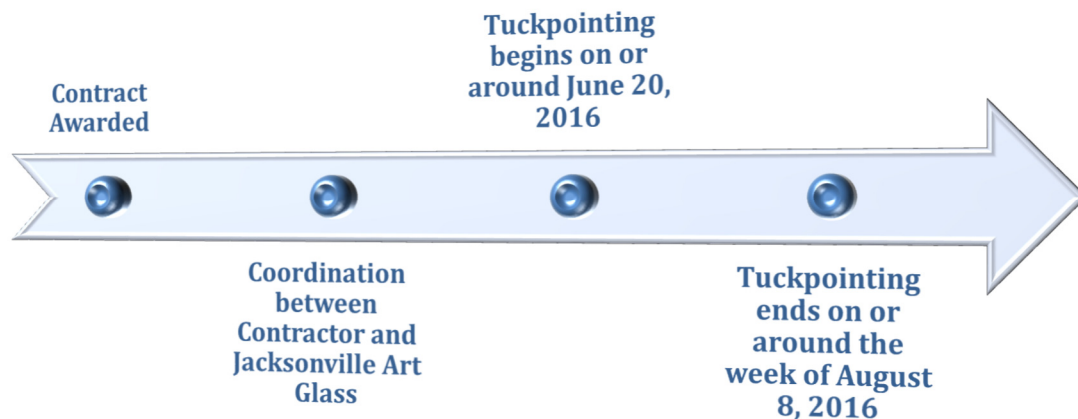
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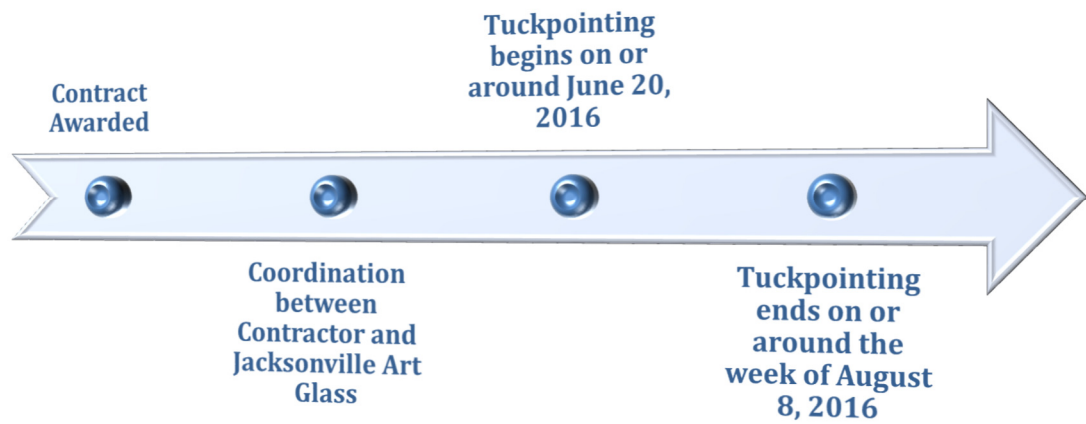
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Pledge Adjustments <b>(Note 1)</b>	\$563.00	Total Available Cash	<u>\$602,776.39</u>
Total Pledges to Date	<u>\$901,638.00</u>		
Pledge Payments to Date	<u>(\$272,152.89)</u>		
Balance of Remaining Pledges	<u>\$629,485.11</u>	<b>Less:</b>	
Total # of Participating Families	228	Campaign Expenses <b>(Note 3)</b>	\$0.00
Other Donations	6	Contractor Payments	<u>\$0.00</u>
Total # of Donations	<u>234</u>	Balance- Cash on Hand	<u>\$602,776.39</u>

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<b>For this Reporting Period</b>	
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Wood Framing and Targeted Strengthening	\$361,000.00
Interior Renovations ( <b>see Note</b> )	<u>\$272,628.00</u>
Total Pending Approval	<u>\$633,628.00</u>

**Note.** The amount for interior restoration may increase or decrease based on the dollar amount of pledges received and/or unanticipated expenses associated with the approved projects.

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Complete Restoration of Stained Glass Windows	\$277,500.00
Tuck-pointing the entire building and exterior painting	\$280,530.00
Roof Replacement	\$109,980.00
Total	\$668,010.00

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**Phase VI, Project Review:** Throughout the project there will be periodic reviews conducted by the Parish with the Contractor to ensure the work that is being done is in accordance with the approved contract.

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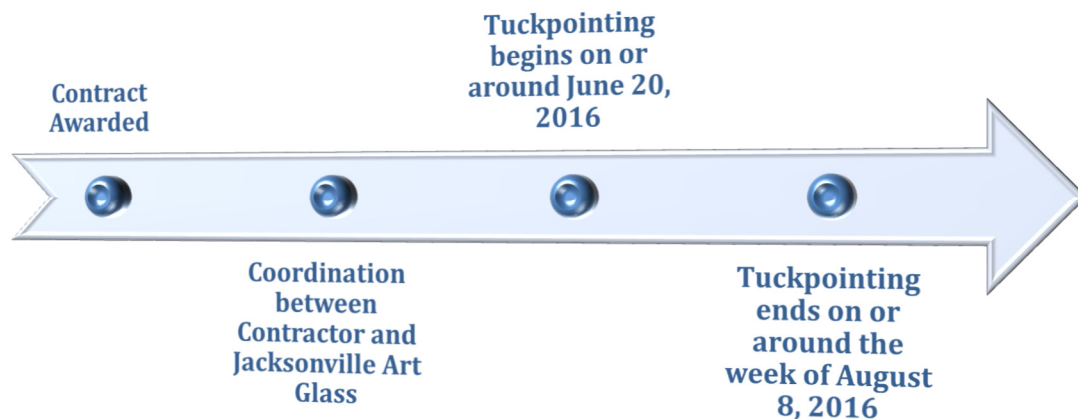
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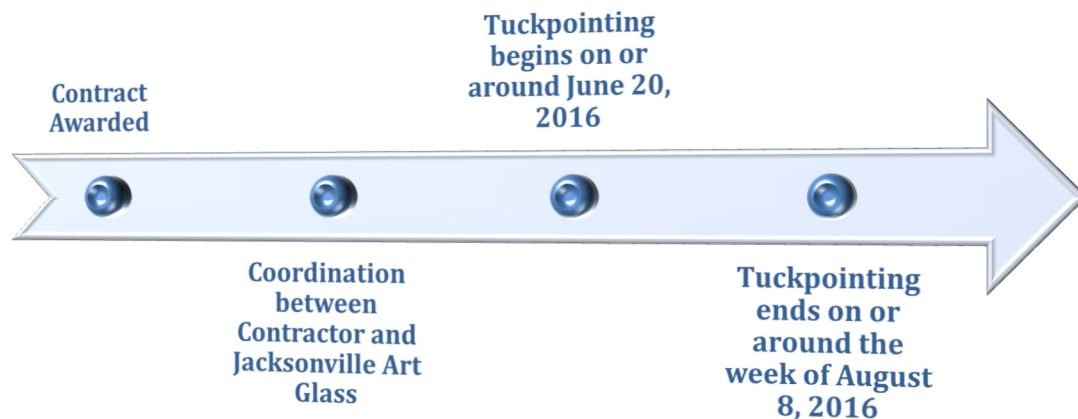
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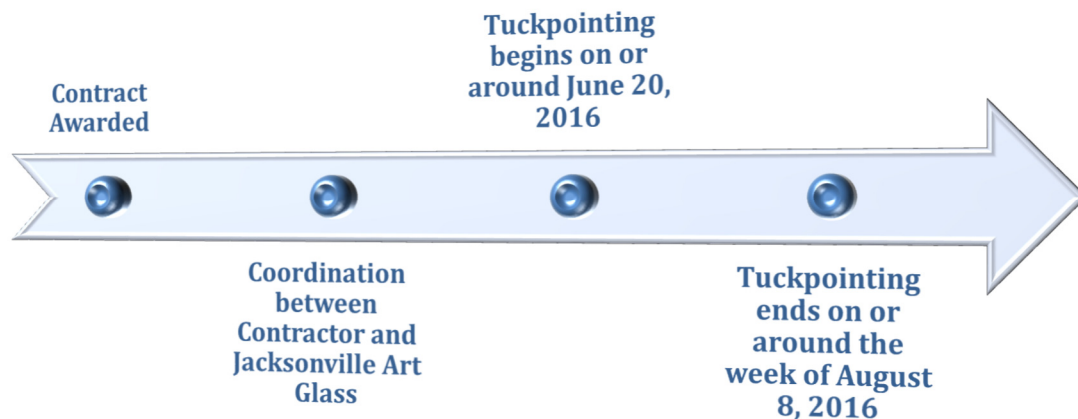
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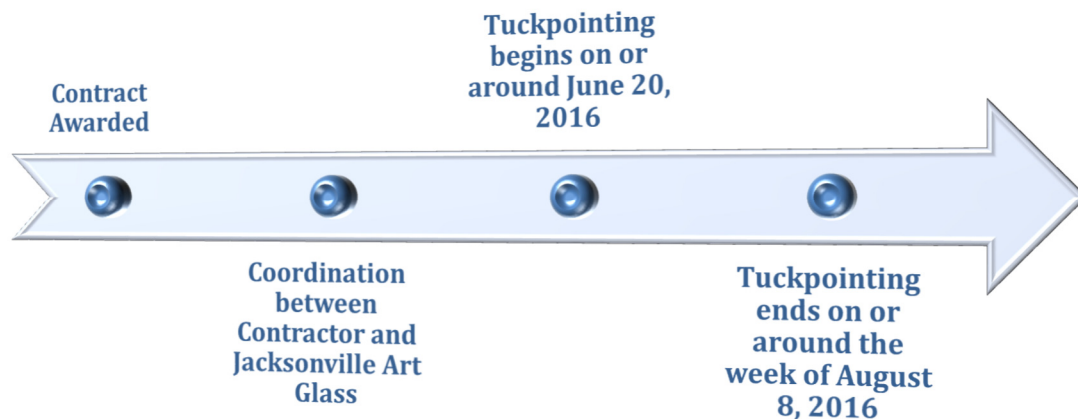
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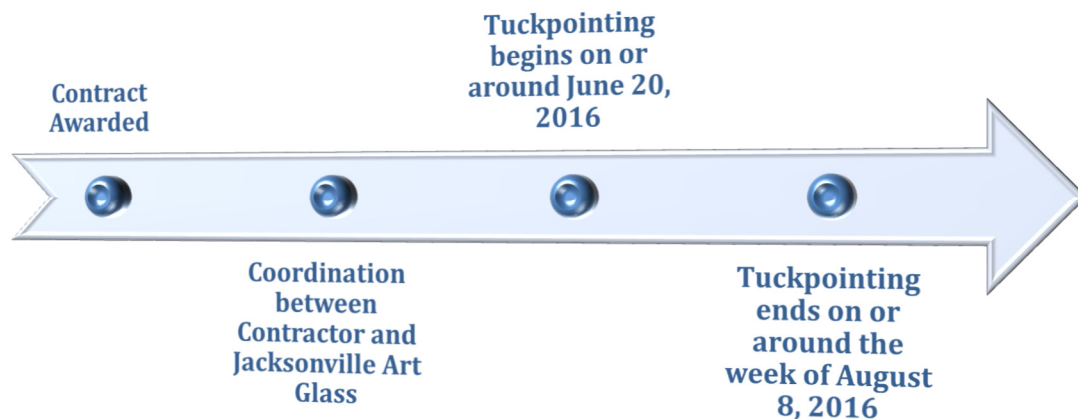
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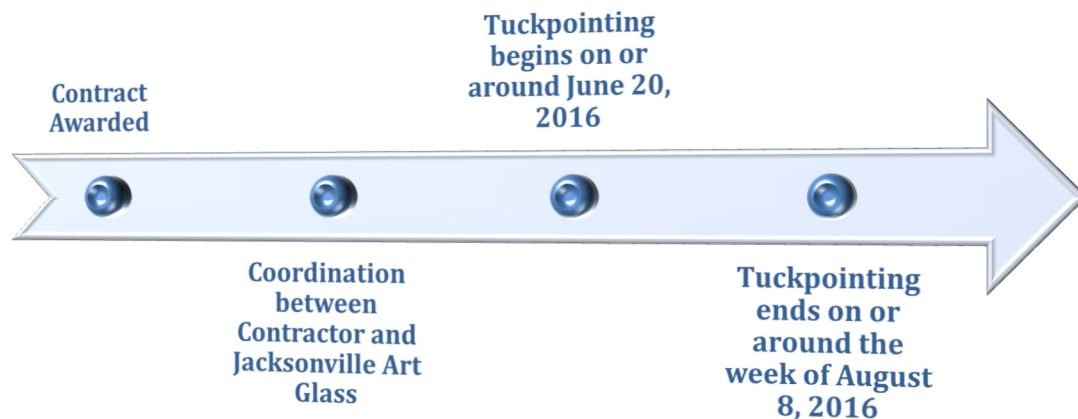
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**Phase IV, Contract(s) has been Awarded:** The Parish has received final approval to sign the Formal Contract from the Diocese. The Pastor has signed the contract and the contractor has been notified.

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**Phase V, Restoration/Repair/Construction:** The contractor has provided an approximate start date to the Parish for the restoration/repair/construction work.

<b>For this Reporting Period</b>	
<b>Restoration/Repair/Construction</b>	<b>Amount</b>
Complete Restoration of Stained Glass Windows	\$277,500.00
Tuck-pointing the entire building and exterior painting	\$280,530.00
Roof Replacement	\$109,980.00
Total	<u>\$668,010.00</u>

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**Phase VI, Project Review:** Throughout the project there will be periodic reviews conducted by the Parish with the Contractor to ensure the work that is being done is in accordance with the approved contract.

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**Phase VII (Final), Project Closeout:** The work on the project has been completed to the satisfaction of the Parish and final payment will be made to the contractor.

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